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## Dublin City Council Housing Delivery Report – May 2024

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The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,946
Tender Stage	1,631
Part V	1,500 (Current Pipeline - 1,004)
Regeneration Projects	1,951
Advanced Planning and Design	920
Pre Planning or Feasibility Stage	2,179
Traveller Housing	71
Long Term Leasing	1,465 (Current Pipeline – 305)
Affordable Purchase	1,706
Cost Rental	3,362
Adaptive Reuse	120
<b>TOTAL</b>	<b>16,851</b>

**Frank d’Arcy**  
A/Assistant Chief Executive  
27<sup>th</sup> April 2024

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. (Dublin Simon)	<b>Arbour Hill, Dublin 7</b>	C.A.S.	<b>14</b>	On site	Completion of Scheme	Q2 2024
Central	A.H.B. C.H.I.	<b>Belvedere Court</b>	C.A.L.F.	<b>13</b>	Completed	Completed	Q1 2024
Central	A.H.B. (Co-operative Housing Ireland)	<b>Daneswell Place, Botanic Road, Dublin 9</b>	C.A.L.F.	<b>140 (+ 20 Part V) 12 x studio 58x 1 bed 59 x 2 bed 11 x 3 bed</b>	C.A.L.F. funding application received from C.H.I. Works commenced on site	Completion of scheme	2025/2026
Central	A.H.B. (CABHRU)	<b>James Mc Sweeney House, Berkeley St, D.7</b>	L.A. Housing	<b>35 35 x 1 bed</b>	Demolition & enabling works phase commenced	Completion of scheme	Q4 2025
Central	A.H.B. (Clúid)	<b>North Great Charles St., D.1</b>	C.A.L.F.	<b>52</b>	Enabling works completed. Main Contractor to commence on site mid-April	Completion of Scheme	Q4 2025
Central	A.H.B. (C.H.I.)	<b>North King St.</b>	C.A.L.F.	<b>30 11 x 1 bed 15 x 2 bed 4 x 3 bed</b>	Revised Funding assessment	Completion of Scheme	T.B.C.
Central	D.C.C. Housing Land Initiative	<b>O'Devaney Gardens</b>	Joint Venture	<b>283 (Social units)</b>	Commencement of Enabling Works	Completion of Enabling Works	2027
Central	A.H.B. (Focus)	<b>Prussia Street</b>	C.A.L.F.	<b>5</b>	On Site	Completion of Scheme	Q2 2024

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. (Circle)	<b>Railway Street, D.1</b>	C.A.L.F.	<b>47</b> 10 x 1 bed 27 x 2 bed 10 x 3 bed	On site	Completion of Scheme	Q2 2024
Central	D.C.C.	<b>St. Finbar's Court, D.7</b>	L.A. Housing-Regeneration	<b>46</b>	On site	Completion of Scheme	Q4 2024
<b>Update:</b>							
<p>The contactor commenced work on site in June 2023</p> <p>The new older person development consists of 46 homes plus a community room.</p>							
Central	A.H.B. C.H.I.	<b>Wellington Street</b>	C.A.L.F.	<b>24</b>	On site	Completion of Scheme	Q2 2024
North Central	A.H.B. (Tuath)	<b>Belmayne</b>	C.A.L.F.	<b>25 (+ Part V)</b>	On site	Completion of Scheme	Q3 2025
North Central	A.H.B. (Respond)	<b>Chanel Manor, Coolock D.5</b>	C.A.L.F.	<b>78 (+ Part V)</b> 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of Scheme	Q4 2024
North Central	D.C.C.	<b>Glin Court, D.17</b>	L.A. Housing Regeneration	<b>32</b>	Contractor on site	Completion of Project	2024
<b>Update:</b>							
<p>The project received stage 4 approval from the D.H.L.G.H. in March 2023. The contractor commenced on site at the end of June 2023.</p> <p>The project is for the full demolition of the existing two housing blocks and the construction of 32 new homes for Older Persons and a new community room. The project has reached Structural completion and roof level. The site is due for completion by end of 2024.</p> <p>The community kitchen, which provides Meals on Wheels to the elderly in the area, was successfully relocated to a temporary kitchen in the Glin Centre and continues to operate.</p>							

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (Respond)	<b>Griffin Point, Hole in the Wall Road, D.13 (Blocks A+B)</b>	C.A.L.F.	<b>80 (+89 Cost Rental + 18 Part V)</b>	On Site	Funding Approval	Q1 2026
North Central	A.H.B. (Respond)	<b>Hole in Wall (Griffin Court) (Blocks C+D)</b>	C.A.L.F.	<b>125 (+64 Cost Rental + 21 Part V )</b>	On site	Completion of Scheme	Q4 2024
North Central	A.H.B. (FOLD)	<b>Millwood Court, D.5</b>	C.A.L.F.	<b>52</b>	Site transfer complete, enabling works commenced	Completion of scheme	Q3 2025
North Central	A.H.B. (Clúid)	<b>Parkside Block 1</b>	C.A.L.F.	<b>122 (+ Cost Rental)</b>	On site	Completion of Scheme	Q4 2024
North Central	A.H.B. (Clúid)	<b>Parkside Block 2</b>	C.A.L.F.	<b>173</b>	On site	Completion of Scheme	Q3 2025
North Central	A.H.B. (Focus)	<b>15 Richmond Avenue, Fairview, D.3</b>	C.A.L.F.	<b>35 19 x 1 bed 16 x 2 bed</b>	Construction commenced	Completion of Scheme	Q1 2025
North Central	A.H.B. (Oaklee)	<b>9/9A Richmond Avenue</b>	C.A.L.F.	<b>28 25 x 1 bed 3 x 2 bed</b>	Commenced on site March 2024	Completion of Scheme	Q2 2025
South East	A.H.B. (Clúid)	<b>Bethany House, D.4</b>	C.A.L.F.	<b>62 45 x 1 bed 17 x 2 bed</b>	On site	Completion of Scheme	Q3 2024
South East	A.H.B. (P.M.V.T.)	<b>Townsend Street 180-187, D.4</b>	C.A.S.	<b>20 20 x 1 bed</b>	On Site	Completion of Scheme	Q3 2024
South Central	A.H.B. (Focus)	<b>25-27 Bow Lane West, Dublin 8</b>	C.A.L.F.	<b>27 4 x studio 16 x 1 bed 7 x 2 bed</b>	On Site	Completion of Scheme	Q2 2025

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Tuath)	<b>James St. – Steelworks</b>	C.A.L.F.	<b>171 (+Part V)</b> 149x1 bed 32 x 2 bed 4x 3 bed	(enabling works) Funding approved	Completion of Scheme	Q4 2025
South Central	A.H.B. Depaul	<b>South Circular Road</b>	C.A.L.F.	<b>4</b>	On site	Completion of scheme	Q2 2024
South Central	D.C.C. (Rapid build)	<b>Springvale, Chapelizod D.20</b>	L.A. Housing	<b>71</b> 21 x 1 bed 30 x 2 bed 20 x 3 bed	Substantial completion has been achieved	Allocating of new homes	Q1 2024
<b>Update:</b>							
Substantial completion has been achieved and the contractor has handed over the new housing scheme to D.C.C. The Local Area Office are in the process of signing new tenancies							
South Central	A.H.B. (Alone/Circle)	<b>1b St. Michael's Estate, D.10 (Richmond Place)</b>	C.A.S.	<b>52</b>	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Dublin Simon)	<b>25/26 Ushers Island, D.8</b>	C.A.S.	<b>100</b> 100 x 1 bed	On site	Completion of Scheme	Q4 2024
			<b>TOTAL</b>	<b>1,946</b>			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Focus)	<b>Dominican Convent, Cabra</b>	C.A.L.F.	<b>95</b>	Tender complete	Commence on site	2026 (2 phases)
Central	D.C.C.	<b>Dorset Street Flats, D.1</b>	L.A. Housing Regeneration	<b>163 65 x 1 Bed 77 x 2 Bed 21 x 3 Bed</b>	Part 8 granted Stage 4 Approval	Appoint Contractor and Start onsite	Q4 2026
<p><b>Update:</b></p> <p>We received Stage 4 approval from the D.H.L.G.H. on the 4<sup>th</sup> April 2024 for consent to appoint the contractor to the project following tender process. The appointment process of the contractor has now commenced and we expect to start on site shortly.</p> <p>The scheme will be completed in one phase and will provide 163 new social homes , which will be a mix of one, two and three bedroom homes Also included in the new scheme is the provision of a multi-use community space (crèche/karate/community facility), a boxing club, a commercial unit and a café space.</p>							
Central	A.H.B. (Tuath Housing)	<b>Infirmary Road Dublin 8</b>	A.H.B.	<b>80 - 100</b>	Expressions of Interest complete, A.H.B. assigned	Feasibility for mixed tenure development under way	T.B.C.
Central	A.H.B. (Respond)	<b>Rathborne Wharf, Dublin 15</b>	C.A.L.F.	<b>253 (+ Part V and C.R.E.L.)</b>	C.A.L.F. funding approved by D.H.L.G.H.	To commence on site	Q1 2026

### Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C. P.P.P. Bundle 3	<b>Ready Mix Site, East Wall Road, D.3</b>	<b>Social Housing P.P.P. Bundle 3</b>	<b>67</b>	Procurement Phase	Commencement on site Q4 2024	Q1 2026

**Update:**

The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link <https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3>

The scheme will deliver 67 units comprising of 17no. One bed homes, 27no. Two bed homes and 23no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. There have been a series of community consultations with local residents, Cllrs & Area Office officials.

The programme is now in the procurement phase, which can take up to 18 months. Construction is expected to commence on site in Q4 2024.

Central	A.H.B. (Dublin Simon)	<b>Sean McDermott Street</b>	C.A.S.	<b>8 x 1 bed</b>	Stage 3 under review	Final Approval	Q1 2025
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**Update:**

There has been a cost increase on this development, this is under assessment

### Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. P.P.P. Bundle 3	<b>Collins Avenue Junction of Swords Road</b>	<b>Social Housing P.P.P. Bundle 3</b>	<b>83</b>	Procurement Phase	Commencement On Site Q4 2024	Q1 2026
<p><b>Update:</b></p> <p>This site, located on the junction of Collins Avenue and Swords Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: <a href="https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3">https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3</a></p> <p>The scheme will deliver 83 homes comprising of 41no. One bed homes, 30no. Two bed homes and 12no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. The Dublin Port Tunnel is located under the site and represented a significant constraint on the design of the scheme. There has been community consultations with local residents, Cllrs &amp; Area Office officials.</p> <p>The programme is now in the procurement phase, which can take up to 18 months. Construction is expected to commence on site in Q4 2024.</p>							
North Central	A.H.B. (Respond)	<b>Hampton, Gracepark Rd.</b>	C.A.L.F.	<b>T.B.C.</b>	Redesign	Prepare for Planning	T.B.C.
North Central	A.H.B. (DePaul)	<b>Moorehaven</b>	C.A.S.	<b>8</b>	Re-tender required	Commence Refurbishment	Q3 2025
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road</b>	C.A.L.F.	<b>181</b> 4 x Studio 25 x 1 bed 56 x 2 bed 82 x 3 bed 14 x 4 bed	Turnkey Delivery in phases	Partial commencement on site	2025/2026
North Central	A.H.B. (Cluid)	<b>Oscar Traynor Road</b>	C.A.L.F.	<b>162</b> 6 x studio 38 x 1 bed 88 x 2 bed 30 x 3 bed	Construction delivery	To commence on site	Q3 2026



Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Cabhru)	<b>Philipsburg Avenue</b>	C.A.L.F.	<b>48</b>	Planning Permission Granted	Commence on site	2025
North West	A.H.B. (Respond)	<b>Merville Finglas Road</b>	C. A.L.F.	<b>180 (+ Part V)</b>	Funding Approved	Commence on site	Q4 2025
North West	D.C.C. P.P.P. Bundle 3	<b>Shangan Road, Ballymun (L.A.P Site 10)</b>	Social Housing P.P.P. (Bundle 3)	<b>93</b>	Procurement Phase	Commencement On Site Q4 2024	Q1 2026
<p><b>Update:</b></p> <p>This site, located on Shangan Road east of the Ballymun Civic Centre and is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. <a href="https://goo.gl/maps/Gq24Ay8guGm99Xfr9">https://goo.gl/maps/Gq24Ay8guGm99Xfr9</a></p> <p>The scheme will deliver 93 units comprising of 73 senior citizen apartments of which 67 are one bed and 6 are two bed apartments. The remaining 20 homes will comprise of 10 general need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). The Project will deliver a new link road, landscaped public/private open space and community facility, as part of the overall development. There have been community consultations with local residents, Cllrs &amp; Area Office officials.</p> <p>The programme is now in the procurement phase, which can take up to 18 months. Construction is expected to commence on site in Q4 2024.</p>							
South East	A.H.B.	<b>Shaw Street, D.8</b>	C.A.S.	<b>12</b> 11 x 1 bed 1 x 2 bed	Assign Alternative A.H.B.	Award contract	2025

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Focus)	Braithwaithe St.	C.A.L.F.	49	Section 183 approved Sale agreed on remainder of site	Commence on site	2025
<b>Update:</b>							
Site part owned by D.C.C. Planning Permission granted., Acquisition of remaining 77% of this site complete using Site Acquisitions fund, led by the Housing Agency							
South Central	A.H.B. (Circle)	Coruba House, D.12	C.A.L.F.	75 (+ C.R.E.L.)	Planning Granted	Appoint Contractor	T.B.C.
South Central	A.H.B.	Kilmainham (junction of Old Kilmainham and South Circular Road) D.8	C.A.L.F.	11	Tender evaluation	Secure Contractor	T.B.C.
South Central	A.H.B. (Oaklee)	Moeran Rd.	C.A.L.F.	43	Funding approved	Commence on site	2026
			<b>TOTAL</b>	<b>1,631</b>			

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
Central	A.H.B.	<b>Blackhorse Avenue, D.7</b>	C.A.L.F.	<b>6</b>	In Negotiations	Units to be agreed	Q4 2025
Central	D.C.C.	<b>Castleforbes, D.1</b>	L.A. Housing	<b>70</b>	In Negotiations	Units to be agreed	Q3 2025
Central	D.C.C.	<b>East Road, D.1</b>	L.A. Housing/Leasing	<b>55</b>	Back in Negotiations	Units to be leased (new owner)	Q1 2025
Central	A.H.B. (Tuath)	<b>Northbank, Dublin 1 (off-site for City Blk 3, D1)</b>	C.A.L.F.	<b>8</b>	Agreement in place	Units to be acquired - 7 units completed April 2024	Q2 2024
Central	A.H.B.	<b>Rathborne Wharf</b>	C.A.L.F.	<b>73</b>	Agreement in place	Units to be acquired	Q1 2026
Central	A.H.B.	<b>1-4 Shamrock Place, D.1</b>	C.A.L.F.	<b>4</b>	In Negotiations	Units to be agreed	Q1 2026
North Central	D.C.C.	<b>Ashbrook, Clontarf, Dublin 3</b>	L.A. Housing	<b>4</b>	Funding Approved	Units to be acquired	Q2 2024
North Central	A.H.B. (Tuath)	<b>Belmayne, P4, Dublin 13</b>	C.A.L.F.	<b>25</b>	Agreement in place	Units to be agreed	Q3 2025
North Central	A.H.B. (Respond)	<b>Chanel Manor, Coolock, D.5</b>	C.A.L.F.	<b>9</b>	Funding Approved	Units to be acquired	Q4 2024

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North Central	D.C.C.	<b>194, 196, 198 Clonliffe Road, D.3</b>	L.A. Housing	<b>3</b>	Funding Approved	Units to be acquired	Q4 2024
North Central	A.H.B.	<b>Clonshaugh House, D.17</b>	C.A.L.F.	<b>2</b>	Negotiations	Units to be agreed	Q1 2025
North Central	D.C.C.	<b>63-67 Collins Avenue, Dublin 5</b>	L. A. Housing/Leasing	<b>6</b>	Agreement in place	Units to be leased	Q4 2025
North Central	A.H.B. (C.H.I.)	<b>Daneswell Place, Botanic Rd., D3</b>	C.A.L.F.	<b>20</b>	Agreement in place	Units to be acquired	Q4 2025
North Central	D.C.C.	<b>Fairview Strand, Esmond Avenue</b>	L. A. Housing/Leasing	<b>22</b>	In Negotiations	Units to be agreed	Q4 2025
North Central	D.C.C.	<b>Former Canavan Ford Garage, East Wall</b>	L.A. Housing	<b>8</b>	In Negotiations	Units to be agreed	Q4 2024
North Central	A.H.B.	<b>Hampton, Grace Park Rd, D.9</b>	C.A.L.F.	<b>8</b>	Agreement in place	Units to be acquired	Q1 2025
North Central	A.H.B.	<b>Hartfield Place, Dublin 9</b>	C.A.L.F.	<b>44</b>	Agreement in place	Units to be acquired	Q4 2025
North Central	A.H.B. (Respond)	<b>Hole in the Wall Road, Dublin 13 (Phase 1 – Block C &amp; D)</b>	C.A.L.F.	<b>21</b>	Agreement in place	Units to be acquired	Q4 2024
North Central	A.H.B. (Respond)	<b>Hole in the Wall Road, Dublin 13 (Phase 2 – Block A &amp; B)</b>	C.A.L.F.	<b>18</b>	Agreement in place	Units to be acquired	Q1 2026
North Central	D.C.C.	<b>Rosemount Place, Elm Mount, D.5</b>	L.A. Housing	<b>2</b>	In Negotiations	Units to be agreed	Q1 2025
North Central	A.H.B. (Cluid)	<b>Parkside, Phase 5B Dublin 13</b>	C.A.L.F.	<b>6</b>	Agreement in place	Units to be acquired	Q4 2024

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North Central	D.C.C.	<b>Prospect Bay, D.3</b>	L.A. Housing	<b>3</b>	In Negotiations	Units to be agreed	Q4 2024
North Central	D.C.C.	<b>Station Road, Raheny, D.5</b>	L.A. Housing	<b>10</b>	In Negotiations	Units to be agreed	Q4 2024
North Central	D.C.C.	<b>158a The Former Leydens Wholesalers &amp; Distributors, Richmond Road, D.3</b>	L.A. Housing	<b>20</b>	In Negotiations	Units to be agreed	Q4 2026
North West	D.C.C.	<b>Addison Lodge, Botanic Road</b>	L.A. Housing	<b>2</b>	Funding Approved	Units to be acquired	Q3 2024
North West	D.C.C.	<b>54 Glasnevin Hill, D.9</b>	L.A. Housing	<b>10</b>	In Negotiations	Units to be agreed	Q2 2025
North West	D.C.C.	<b>Merville, Finglas, D.11</b>	L. A. Housing	<b>20</b>	Agreement in place	Units to be acquired	Q4 2025
North West	D.C.C.	<b>Raven House, Ballygall, D.11</b>	L.A. Housing	<b>1</b>	In Negotiations	Units to be agreed	Q4 2025
South East	D.C.C.	<b>Beach Rd., Sandymount, D4</b>	L.A. Housing	<b>11</b>	In Negotiations	Units to be agreed	Q2 2025
South East	A.H.B.	<b>Brickfield Drive, Crumlin, D.12</b>	C.A.L.F.	<b>28</b>	Agreement in place	Units to be acquired	Q4 2024
South East	D.C.C.	<b>Eglinton Road, Dublin 4</b>	L.A. Housing	<b>10</b>	Funding Approved	Units to be acquired	Q2 2024

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South East	A.H.B. (C.H.I.)	<b>Elm Park Green, Merrion Road, Dublin 4</b>	C.A.L.F.	<b>7</b>	Agreement in place	Units to be acquired	Q2 2024
South East	D.C.C.	<b>Glass Bottle, Pembroke Quarter, D.4</b>	D.C.C.	<b>57</b>	In Negotiations	Units to be agreed	Q4 2025
South East	A.H.B.	<b>126 – 128 Harold’s Cross Road, D.6</b>	C.A.L.F.	<b>3</b>	Agreement in place	Units to be acquired	Q3 2024
South East	A.H.B.	<b>47-51 Keeper Road, D.12</b>	C.A.L.F.	<b>4</b>	Agreement in place	Units to be acquired	Q4 2024
South East	A.H.B.	<b>143 Merrion Road, Dublin 4</b>	C.A.L.F.	<b>6</b>	In Negotiations	Units to be agreed	Q3 2024
South East	D.C.C.	<b>169-177 Merrion Road, Dublin 4</b>	L.A. Housing	<b>4</b>	In Negotiations	Units to be agreed	Q4 2024
South East	D.C.C.	<b>44-46 South Dock, Dublin 4</b>	L.A. Housing	<b>1</b>	In Negotiations	Units to be acquired	Q3 2024
South East	D.C.C.	<b>85 Templeogue Road, Dublin 6</b>	L.A. Housing	<b>5</b>	In Negotiations	Units to be agreed	Q1 2026
South Central	A.H.B.	<b>Ballyfermot Road, D.8</b>	C.A.L.F.	<b>6</b>	In Negotiations	Units to be agreed	Q2 2025

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	A.H.B.	<b>Ballyfermot Sports Club</b>	C.A.L.F.	<b>2</b>	In Negotiations	Units to be agreed	Q2 2025
South Central	D.C.C.	<b>Blackhorse Inn Pub, Inchicore, D.8</b>	L.A. Housing/Leasing	<b>5</b>	Agreement in place	Units to be leased	Q1 2026
South Central	D.C.C.	<b>Brookfield Road, D8</b>	L.A. Housing	<b>15</b>	In Negotiations	Units to be agreed	Q4 2024
South Central	D.C.C.	<b>Camac Park, Dublin 12</b>	L.A. Housing	<b>4</b>	Agreement in place	Units to be acquired	Q1 2026
South Central	A.H.B. (The Iveagh Trust)	<b>Carriglea, Naas Road, D.12</b>	C.A.L.F.	<b>38</b>	Agreement in place	Units to be acquired	Q2 2024
South Central	D.C.C.	<b>Clanbrassil Street, Dublin 8</b>	L.A. Housing	<b>2</b>	Funding Approved	Units to be acquired	Q4 2024
South Central	D.C.C.	<b>Former Faulkners Site, Chapelizod Hill Road, D.20</b>	L.A. Housing/Leasing	<b>18</b>	Agreement in place	Units to be leased	Q3 2024
South Central	A.H.B. (Circle)	<b>Glebe House, Crumlin, D.12</b>	C.A.L.F.	<b>20</b>	In Negotiations	Units to be agreed	Q4 2025
South Central	D.C.C.	<b>Grand Canal Harbour, D.8</b>	L. A. Housing/Leasing	<b>59</b>	In Negotiations	Units to be agreed	Q2 2024

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	A.H.B.	<b>Hanlons factory, 75-78 Cork Street. D.8</b>	C.A.L.F.	<b>5</b>	Back in Negotiations	Units to be agreed	Q2 2025
South Central	D.C.C.	<b>Heidelberg Building, South Circular Road, D.12</b>	L.A. Housing	<b>18</b>	In Negotiations	Units to be agreed	Q4 2025
South Central	D.C.C.	<b>86 &amp; 90 Jamestown Rd, Inchicore, D.8</b>	L.A. Housing	<b>24</b>	In Negotiations	Units to be agreed	Q1 2026
South Central	D.C.C.	<b>Kenilworth Garage, 348 Harold's Cross Road, D. 6W</b>	L.A. Housing	<b>5</b>	In Negotiations	Units to be agreed	Q1 2025
South Central	A.H.B. (Focus)	<b>55/57 Naas Rd. D.12</b>	C.A.L.F.	<b>1</b>	Agreement in place	Units to be agreed	Q3 2024
South Central	D.C.C.	<b>42a Parkgate Street, D.8</b>	L.A. Housing/Leasing	<b>51</b>	Agreement in place	Units to be leased	Q4 2025
South Central	D.C.C.	<b>Pembroke Row, Lad Lane, Dublin 2</b>	L.A. Housing	<b>1</b>	Funding Approved	Units to be acquired	Q3 2024
South Central	A.H.B. (Tuath)	<b>Steelworks Site, James St., D.8</b>	C.A.L.F.	<b>18</b>	Agreement in place	Units to be acquired	Q2 2026



**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	A.H.B.	<b>Stonemount Park, Ballyfermot Road, Dublin 10</b>	C.A.L.F.	<b>83</b>	In Negotiations	Units to be agreed	Q4 2025
South Central	A.H.B.	<b>Thomas Moore Road, Walkinstown, D.12</b>	C.A.L.F.	<b>6</b>	In Negotiations	Units to be acquired	Q1 2026
<b>2024-2026</b>			<b>TOTAL</b>	<b>1,004</b>	<b>In Negotiations – 540</b> <b>Agreement in Place – 433</b> <b>Funding Approved - 31</b>		
<b>Closed in 2022</b>				<b>277</b>			
<b>Closed in 2023</b>				<b>310</b>			
<b>Total</b>				<b>1,587</b>			
<b>Delivery Target (2022 – 2026)</b>				<b>1,500</b>			

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Constitution Hill, D.7</b>	L.A. Housing-Regeneration	<b>46 Phase 1</b> <b>78 Phase 2</b>	Stage 2 approval Part 8 Granted	Submit Stage 3 Application to DHLGH	2026 Phase 1
<p><b>Update:</b></p> <p>The redevelopment of Constitution Hill achieved Part 8 planning permission at the April 2023 Council meeting.</p> <p>The project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. A multi-use childcare space will be provided as part of Phase 1. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site. The new scheme will provide 100% social housing, with a mix of one, two and three bedroom homes. The Area Housing Manager and her staff are continuing to update the residents on an ongoing basis.</p> <p>A soft strip survey of Block 1 has completed onsite. The results of these works will provide relevant information required for the tendering process. It is anticipated following the necessary design, procurement and DHLGH approvals that a contractor will start Phase 1 in Q4 2024</p> <p>The Stage 3 D.H.L.G.H. submission is currently being prepared.</p>							
Central	D.C.C.	<b>Dominick Street West</b>	L.A. Housing-Regeneration	<b>90</b>	Stage 1 approval received from the D.H.L.G.H	Design development	2028
<p><b>Update:</b></p> <p>The approach for redeveloping the existing housing scheme is to retain the buildings and carry out a deep retrofit to provide quality housing. Stage 1 project and funding approval was received from the D.H.L.G.H. in mid-January 2024.</p> <p>Design Team to be appointed by end of June 2024</p> <p>Consultation to start by end of Q2 2024, this will be a workshop involving youth groups/schools and local residents with climate action theme. Once date is set all councillors will be notified.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Dunne Street</b>	L.A. Housing-Regeneration	<b>130</b>	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	TBC
<p><b>Update:</b></p> <p>A feasibility study has been completed for the redevelopment of Dunne Street. The options are due to be being examined with the local Area Office in order to decide upon the best option and delivery mechanism.</p>							
Central	D.C.C.	<b>Matt Talbot Court D.1</b>	L.A. Housing-Regeneration	<b>92</b>	Stage 3 Application submitted to D.H.L.G.H.	Stage 3 Approval Go out to Tender for main Contractor.	2027
<p><b>Update:</b></p> <p>The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H. Elected members were informed of the plans at the City Council July meeting and the planning application was lodged on the 10<sup>th</sup> August 2023. The public notification period ended after 8 weeks on the 5<sup>th</sup> October 2023.</p> <p>The proposal is for the demolition of the existing three housing blocks and for the construction of a new social housing scheme providing a mix of one, two and three bedroom homes. The project will be completed in one phase. The Area Housing Manager and his staff are continuing to update the residents on an ongoing basis. A Stage 3 Funding application has now been submitted to D.H.L.G.H., when approval is received we will go out to tender for the construction contractor.</p>							
Central	A.H.B. Tuath Housing	<b>Portland Row, D.1</b>	C.A.L.F.	<b>50</b>	Design Team Appointed, Design work commenced, community information event held	Complete detail design	T.B.C.

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>St. Bricin's Park</b>	L.A. Housing-Regeneration	<b>10</b>	In-house single stage process being pursued	Achieve initial approval from D.H.L.G.H.	T.B.C.
<p><b>Update:</b></p> <p>The provision of ten older person homes is being proposed to complete the housing scheme at St Bricin's Park. Further consultation with the community will be arranged when definite project timelines are available.</p>							
North Central	D.C.C. (Rapid build)	<b>Cromcastle &amp; Old Coalyard site, D.17</b>	L.A. Housing-Regeneration	<b>149</b>	Stage 2 Approval Design development ongoing	Commence the Part 8 planning process	T.B.C.
<p><b>Update:</b></p> <p>The regeneration of the first phase of Cromcastle Court and the Coalyard site received Stage 2 approval in August 2023. The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site; the construction of a new social housing scheme in its place and the development of the Coalyard site. The current proposals show for 115 homes on the Cromcastle Court site, a mix of one, two and three bedroom homes, while it is planned to provide for 34 older person homes on the Old Coalyard site. An integrated design team has been progressing with design proposals and are preparing to commence the planning process, which will include further community consultation. A newsletter updating on the proposed plans was issued to the local community &amp; elected representatives in April &amp; a presentation will be made to the North Central Area Committee this month.</p>							
North Central	D.C.C.	<b>Gorsefield Court, D.5</b>	L.A. Housing-Regeneration	<b>44</b>	Proposal Feasibility stage	Determine development options	TBC
<p><b>Update:</b></p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme.</p> <p>Once the feasibility study has been reviewed, a decision will be made on how best to develop the site.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	<b>Mount Dillon Court, D.5</b>	L.A. Housing-Regeneration	<b>45</b>	Proposal Feasibility stage	Determine development options	TBC
<p><b>Update:</b></p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme.</p> <p>Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							
North Central	D.C.C.	<b>St. Anne's Court, D.5</b>	L.A. Housing-Regeneration	<b>102</b>	Stage 2 Approval Lodgement of Planning application 31 <sup>st</sup> January 2024	Part 8 Planning Approval D.H.L.G.H. Stage 3 submission & approval	2027
<p><b>Update:</b></p> <p>D.C.C. received Stage 2 project and funding approval for the redevelopment of St. Anne's Court, Raheny, in November 2023. Part 8 Planning Application was lodged on 31<sup>st</sup> January 2024. The Public Observation period ended on the 14<sup>th</sup> March 2024. The Part 8 report was presented and noted at the April NCAC meeting on the 15<sup>th</sup> April and is due for approval at the May City Council meeting on the 13<sup>th</sup> May.</p> <p>The Design Team led by Grafton Architects are progressing through Stage 2 (c) (Detailed design). Site surveys are ongoing. Stage 3 funding application to be submitted to the D.H.L.G.H. in Q4 2024.</p> <p>The proposal is for the full demolition of the existing housing blocks, to be replaced with the construction of 102 new build Older Person housing scheme of one bedroom apartments including a community space, to be completed in one phase.</p>							
South East	A.H.B. (FOLD)	<b>Clonmacnoise Grove, D.12</b>	C.A.L.F.	<b>22 - 26</b>	Feasibility stage & Design Development	Community Consultation	2025
<p><b>Update:</b></p> <p>Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (FOLD)	Ravensdale Close, D.12	C.A.L.F.	26	Feasibility Stage & Design Development	Community Consultation	2025
<p><b>Update:</b></p> <p>Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available</p>							
South East	D.C.C.	Glover Court, D.2	L.A. Housing-Regeneration	53	Stage 1 project and funding Approval received from D.H.L.G.H. Design development ongoing	Stage 2 approval and proceed with the Part 8 planning process	Q3 2027
<p><b>Update:</b></p> <p>Dublin City Council has received Stage 1 approval from the D.H.L.G.H. for initial project approval and funding for the regeneration of Glover Court.</p> <p>An Integrated Design Team has been appointed to redevelop the site ahead of a planning application. They are currently working on design proposals and site surveys.</p> <p>A consultation evening with residents and local elected members took place in February 2024.</p>							
South East	D.C.C.	Grove Road, D.6	L.A. Housing-Regeneration	30	Proposal Feasibility stage	Determine development options and delivery	T.B.C.
<p><b>Update:</b></p> <p>The plans for Grove Road are at feasibility stage.</p> <p>D.C.C. City Architects have undertaken a feasibility study to explore the development options available for the site.</p>							

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	<b>Pearse House, D.2</b>	L.A. Housing-Regeneration	<b>44</b>	Stage 1 project and funding Approval received from D.H.L.G.H. Design development ongoing	Stage 2 approval and commence the Part 8 planning process	Q3 2027

**Update:**

Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration.

Stage 1 for the redevelopment of Pearse House has been approved by the DHLGH for the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the “Small Flats”. Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years

The integrated Design Team have been appointed. The integrated design team includes a conservation architect.

South East	D.C.C.	<b>Rathmines Avenue D.6</b>	L.A. Housing-Regeneration	<b>87</b>	Proposal Feasibility stage	Determine redevelopment options and delivery	T.B.C.
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**Update:**

The regeneration plans for Rathmines Avenue are at feasibility stage.

D.C.C. City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme  
Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C. (Rapid build)	<b>St. Andrew's Court, D.2</b>	L.A. Housing-Regeneration	<b>33</b>	Stage 2 Approval and development design	Proceed with the Part 8 planning process	2027
<p><b>Update:</b></p> <p>The regeneration of St Andrews Court received Stage 2 approval from the D.H.L.G.H. in August 2023.</p> <p>The proposal is for the demolition of the existing housing blocks and for the construction of a new social housing scheme. The new homes will be a mix of one, two and three bedroom homes.</p> <p>An integrated design team has been progressing with design proposals and preparations are being made to commence the Part 8 planning process in the coming months</p>							
South Central	LDA	<b>Bluebell, Inchicore, D12</b>	L.A. Housing-SHIP Mixed-tenure & LDA funded affordable	<b>80</b> Phase 1 <b>60</b> Phase 2	Architect led design team is appointed. Preliminary Design is underway	Public Engagement and Planning Submission	TBC
<p><b>Update:</b></p> <p>This project will provide for the delivery of approximately between 358-410 mixed tenure homes in a collaboration between Dublin City Council and the Land Development Agency. Stage 1 initial project and budget funding has been approved for 140 social homes in total. A capacity study for the site has been presented by the LDA to DCC in December 2022. The design team is now appointed. Site surveys and investigations are underway.</p>							



## Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (In House)	<b>Dolphin 1B D.8</b>	L.A. Housing- Regeneration	<b>28</b>	Stage 2 Approval Received	Commence Part 8 planning process	2027

**Update:**

Stage 2 project and funding approval has been received from the D.H.L.G.H. for the construction of 28 new homes. Consultation is ongoing with the local community and regeneration board. Preparations are currently underway to commence the Part 8 planning process

South Central	D.C.C.	<b>Donore Avenue- (Former Teresa's Gardens)</b>	L.A. Housing- SHIP Funding & LDA funding for the affordable tenure	<b>154 (Social)</b>	Stage 2 Approved. Planning was granted by An Bord Pleanala in September 2023. Detailed design and site investigation works are underway.	Tender the works	2027
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**Update:**

This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'

28% of the homes provided will be for social housing and 72% for cost rental housing.

The breakdown of the social homes include:

41% 1 bed which 50% will be available for Older Person Accommodation

48% 2bed

11% 3 Bed

A Part 10 planning application was lodged on 9 December 2022 and was granted planning in September 2023

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Rapid build)	<b>Grand Canal Basin, D.8</b>	L.A. Housing	<b>108</b>	Stage 1 Approval Design development ongoing	Complete design development and submit Stage 2 application to the DHLGH	T.B.C.
<p><b>Update:</b></p> <p>Stage 1 approval was received from the DHLGH in August 2023 to develop a new housing scheme with 108 new homes which will be a mix of one, two and three bedroom homes.</p>							
South Central	D.C.C.	<b>Lissadell Maisonettes</b>	L.A. Housing-Regeneration	<b>79</b>	Feasibility Stage	Determine redevelopment options and delivery.	T.B.C.
<p><b>Update:</b></p> <p>Options regarding redevelopment need to be reviewed. Once a decision has been made further consultation with the community will take place.</p>							
South Central	D.C.C.	<b>Oliver Bond, D.8</b>	L.A. Housing-Regeneration	<b>58</b> Phase 1	Stage 1 Project Approval for Phase 1 received.	Design Development	T.B.C.
<p><b>Update:</b></p> <p>The project proposal for phase 1 is for the regeneration and amalgamation of existing homes in Blocks L; M &amp; N, plus an additional 12 new homes in a newly built block. This proposal has been costed and an application for Stage 1 funding has been approved by D.H.L.G.H. The tender process to appoint an integrated design team is ongoing.</p> <p>Regular meetings are held with the Regeneration Board to update residents of progress.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Rapid build)	<b>Rafters Road /Crumlin Rd</b>	L.A. Housing	<b>38</b>	Stage 1 Approval. Design development ongoing	Receive Stage 2 approval and proceed with planning process	T.B.C.
<p><b>Update:</b></p> <p>DCC has received Stage 1 initial project and budget approval for the delivery of a social housing scheme on this site.</p> <p>The project proposal is to provide a new social housing scheme with a mix of one, two and three bedroom homes. An integrated design team has been progressing with design development and an updated Stage 2 application is due to be submitted to the D.H.L.G.H. shortly.</p>							
South Central	D.C.C.	<b>School Street, Thomas Court Bawn, D.8</b>	L.A. Housing-Regeneration	<b>115</b>	Stage 1 project and funding Approval received from D.H.L.G.H. Design development ongoing	Finalise the design & submit Stage 2 Application.	2028
<p><b>Update:</b></p> <p>DCC received Stage 1 approval from the D.H.L.G.H. for the regeneration of School Street and Thomas Court Bawn. The project proposal is for the demolition of one block and a deep retro fit of the remaining block. The proposed new development will provide a new social housing scheme with a mix of one, two &amp; three bedroom homes. An integrated design team has been progressing with design development.</p>							
South Central	D.C.C.	<b>Tyrone Place, D8</b>	L.A. Housing-Regeneration	<b>96</b>	Proposal Feasibility stage	Determine development options	TBC
<p><b>Update:</b></p> <p>A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects . All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.</p>							
			<b>TOTAL</b>	<b>1,951</b>			

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B.	<b>Halston Street, D7</b>	C.A.S.	<b>12</b> 7 x 1 bed 5 x 2 bed	Assign alternative A.H.B.	Planning decision	T.B.C.
<p><b>Update:</b></p> <p>Appeal on Planning Permission submitted to An Board Pleanala</p>							
North Central	A.H.B. (Respond)	<b>Belcamp B, D.17</b>	C.A.L.F.	<b>12</b>	A.H.B. appointed	Design development	2025
<p><b>Update:</b></p> <p>Site being developed in conjunction with the Spine site, Stakeholder engagement commenced</p>							
North Central	L.D.A.	<b>Cromcastle underpass site</b>	L.A. Housing-SHIP funding	<b>13 (Social)</b>	Public Consultation is concluded. Planning Design	Planning Application was notified November 2023 by S179a Route	Q4 2026.
North Central	A.H.B. (Clúid)	<b>Thatch Road, D.9 Swords Road</b>	C.A.L.F.	<b>57</b>	Pre planning design complete	Lodge Planning	2025
<p><b>Update:</b></p> <p>Design ongoing, engagement with Transport Infrastructure Ireland (TII) progressing</p>							

**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North West	A.H.B. (O'Cualann)	<b>Ballymun L.A.P Site 19 St Joseph's site</b>	L.A. Housing	<b>51 (34 Affordable and 17 Senior Citizens')</b>	Planning Permission was granted for 34 Affordable Purchase and 17 Sheltered units on 14 <sup>th</sup> June 2023. Further public consultation is currently ongoing.	Appointment of contractor	2025

**Update:**

A planning application was lodged following a public consultation process. D.C.C. Housing have concluded the purchase of land from the parish authorities which will maximise the site potential. A report regarding the disposal of lands to O'Cualann Housing Alliance is currently being prepared.

North West	D.C.C. In House	<b>Kildonan Lands, D.11</b>	L.A. Housing	<b>150 approx. Phase 1</b>	Stage 1 approval for Phase 1	Stage 2 Phase 1 approval	TBC
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**Update:**

The project is to be delivered in two phases. The first phase will see the construction of mixed tenure housing of approx. 150 housing units. The project team is currently working towards a Stage 2 Funding Approval application, which is expected in Q4 2024.

Procurement of consultants and Site Surveys are ongoing.

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Respond)	LAR Redmond Centre, Keeper Rd., D.12	C.A.L.F.	20	Redesign required	Re-submit Planning	2025
<b>Update:</b> Re design required							
South Central	D.C.C.	Cherry Orchard – Parkwest Phase 1	L.A. Housing	161 (Social)	Planning Design. Public Consultation is ongoing	Planning Application to An Bord Pleanala lodged in December 2023	Q4 2029
South Central	D.C.C.	Cherry Orchard – Parkwest Phase 3	L.A. Housing	51 (Social)	Master planning is in progress.	Planning submission. Programme pending	Q4 2029
South Central	D.C.C.	31 Croftwood Drive	L.A. Housing	2	Single stage process	Detail Design Stage (2c)	TBC
<b>Update:</b> Part 8 Approval received March 2022. City Architects are procuring for a Full Design Team to allow for completion of the project. The project consists of the full refurbishment of 31 Croftwood Drive and the construction of a second property, a new two storey three bedroom house in the side garden.							
South Central	D.C.C.	Emmet Road (former St. Michael's Estate) D.8	D.H.L.G.H.	137 (Social Units)	Detailed Design	Tender Stage	2027 - 2028
<b>Update:</b> <ul style="list-style-type: none"> <li>- This project will provide for the delivery of approximately 578 homes</li> <li>- 24% of the housing provided will be for social homes</li> <li>- The breakdown of social homes include: One-bed homes, Two-bed homes, Three-bed homes</li> <li>- A Part 10 planning application was granted on 6<sup>th</sup> July 2023.</li> <li>- New design team appointed and detailed design commenced</li> <li>- Please note that this project is also recorded in this document under 'Cost Rental Homes'</li> </ul>							

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B.	<b>Fishamble St.</b>	C.A.S.	<b>10</b>	Appoint alternative A.H.B.	Funding approval Lodge Planning	Q3 2025
<p><b>Update:</b></p> <p>Community Information event held in February for residents of Smock Alley, revision of design underway. Appoint alternative A.H.B.</p>							
South Central	A.H.B. (Alone)	<b>Jamestown Court</b>	C.A.L.F.	<b>43</b>	Planning lodged Appealed to An Board Pleanala	Grant Planning	2025
<p><b>Update:</b></p> <p>This is Phase 3 of this development, planning application submitted</p>							
South Central	A.H.B. (Respond)	<b>Sarsfield Road, OLV Centre, D.10</b>	C.A.S.	<b>6</b>	Planning Granted Stage 3 application	Section 183 Disposal Tender for Contractor	2025
South Central	D.C.C./A.H.B.	<b>Sarsfield Road, D.10</b>	L.A. Housing C.A.L.F.	<b>176</b>	Stage 1 Approval	Stage 2 approval	2026
<p><b>Update:</b></p> <ul style="list-style-type: none"> <li>• DHLGH granted Stage 1 Approval for the project following assessment of a Strategic Assessment Report</li> <li>• Project Planning has commenced for the Stage 2 Application</li> <li>• On- going engagement with the Sons of Divine Providence in relation to Title and development requirements</li> </ul>							
South Central	A.H.B.	<b>Weir Home</b>	C.A.S.	<b>19</b>	Appoint alternative A.H.B.	Submit revised funding	2025
			<b>TOTAL</b>	<b>920</b>			

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Cluid Housing)	<b>Bannow Road</b>	C.A.L.F.	<b>144 approx.</b>	Feasibility Stage	Detail Design	2026
<p><b>Update:</b></p> <p>Cluid Housing commenced feasibility, including site appraisal and development programme for the site</p>							
Central	A.H.B. (Tuath)  (Depot Site)	<b>Broombridge Road, D.7</b>	C.A.L.F.	<b>22</b>	Redesign Required Resubmit Planning	Grant Planning	2025
<p><b>Update:</b></p> <p>Redesign commenced</p>							
Central	D.C.C. P.P.P. Bundle 4	<b>Croke Villas + Sackville Avenue D.3</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>66</b>  52 + 14 x 3 bed houses	Pre-Part 8 Planning	Part 8 Decision Q3 2024	Q4 2026
<p><b>Update:</b></p> <p>The site has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. P.P.P. Project Team presented an update to the Central Area Councillors members on site scale, density, progress to date &amp; next steps in July of this year. The Design Team conducted a detailed assessment of the current Part 8 approvals and has determined that a new Part 8 application will be brought forward for the apartments.</p> <p>The Project Team &amp; Area Office held a public consultation event on 8 February 2024, which, was well attended. The next steps will be to initiate the Part 8 planning process and notify the Central Area Committee.</p>							



Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. FOLD (Depot Site)	<b>Orchard Road, D.3</b>	C.A.L.F.	<b>37</b>	Detail design complete Pre planning engagement with D.C.C. technical under way	Lodge Planning	2025
<p><b>Update:</b></p> <p>Further work on site layout and detailed design under way</p>							
Central	A.H.B.	<b>Russell Street, D.1</b>	L.A. Housing	<b>35</b>	Feasibility Study Stage Further site assessment required	Appoint A.H.B.	2025
Central	D.C.C. (Depot Site) P.P.P. Bundle 4	<b>Stanley Street, D.7</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>173</b>	Pre Part 8 Planning	Part 8 Decision Q3 2024	Q4 2026
<p><b>Update:</b></p> <p>The Depot Site has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. The P.P.P. Project Team presented an update to the Central Area Councillors members on site scale, density, progress to date.</p> <p>The Project Team &amp; Area Office held a public consultation event on 15 February 2024. The next steps will be to initiate the Part 8 planning process and notify the Central Area Committee.</p>							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	<b>Collins Avenue, D. 9</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>106</b>	Pre Part 8 Planning	Part 8 Q3 2024	Q4 2026
<p><b>Update:</b></p> <p>The Depot Site has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing PPP Bundle 4. The Depot site was identified for housing development, as set out in the Report of Chief Executive 273/2020, Appendix 4. The tenure mix will be for social housing including a proportion of senior citizen homes.</p> <p>P.P.P. Project Team held two public information sessions on the 26 September 2023 and on 22 February 2024. On both occasions the consultations were well attended by residents in the community. The Project Manager held two further meetings with representatives of the Residents Association. Feedback from local area representatives were received via email over several months.</p> <p>The Design Team reviewed all correspondence and considered every submission received, which, informed the proposal on key matters across permeability, infrastructure, boundaries, site constraints and the requirements of the City Development Plan 2022 to 2028.</p> <p>The April North Central Area Committee were notified that the P.P.P. Project Team would be initiating Part 8 planning.</p>							
North Central	A.H.B. (Respond)	<b>Darndale Spine D.17</b>	C.A.L.F.	<b>70</b>	Feasibility and site assessment	Community and Councillor Engagement, Detail Design	2025
North Central	A.H.B.	<b>Richmond Road, D 3 (21,27, &amp; 29)</b>	CALF or CAS	<b>75 approx.</b>	Feasibility Stage	Select A.H.B.	2025

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	<b>Ballymun L.A.P Site Carton Lands</b>	L.A. Housing	<b>100</b>	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	TBC
<p><b>Update:</b></p> <p>Road realignment is required for Bus Connects and the Local bus network which will affect Carton Lands site. Design is at an initial stage. D.C.C. Housing are liaising with Roads and O’Cualann in relation to this, housing provision on the site will be ascertained by the road realignment requirements once they are finalised.</p>							
North West	D.C.C. A.H.B.	<b>Ballymun L.A.P Site 8 &amp; 9 Coultry Gardens (NW of Coultry Park)</b>	C.A.L.F.	<b>45 + 30</b>	Joint Expression of Interest with Site 9 currently being prepared	Issue Expression of Interest.	2025
North West	A.H.B. (Clúid)	<b>Ballymun L.A.P Site 11 &amp; 13 Silloogue Avenue</b>	C.A.L.F.	<b>100</b>	Feasibility and Design stage	Complete Design	2025
North West	D.C.C. P.P. P. Bundle 4	<b>Ballymun LAP Sites 5, 15, 16, 17 &amp; 18  Santry Cross South Main Street West &amp; Balcurris</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>273</b>	Pre Planning & Stakeholder Engagement	Part 8 Q4 2024	Q4 2026
<p><b>Update:</b></p> <p>The LAP sites have been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing PPP Bundle 4. The PPP Project Team has presented updates to the North West Area Councillors members on site scale, density, progress to date &amp; next steps.</p> <p>The Project Team &amp; Area Office held a public consultation event on 20 February 2024. The next steps will be to initiate the Part 8 planning process and notify the North West Area Committee.</p>							

**Schemes at Pre Planning or Feasibility Stage**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North West	D.C.C. P.P.P. Bundle 5	<b>Barry Avenue, Finglas</b>	<b>Social Housing P.P.P. Bundle 5</b>	<b>73</b>	Pre Planning & Stakeholder Engagement	Part 8 Q3 2024	Q4 2026

***Update:***

The site have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing P.P.P. Bundle 5. The P.P.P. Project Team has presented updates to the North West Area Councillors members on site scale, density and design development. The PPP Project Team commenced early engagement with the Area Office and stakeholders’ due to the specific challenges that need to be considered in the context of the site strategy.

The Project Team & Area Office held a public consultation event on 6 March 2024. D.C.C. Housing are considering the feedback from the elected members, community and local businesses.

North West	D.C.C. (P.P.P. Bundle 4)	<b>Church of the Annunciation, Finglas, D.11</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>110</b>	Pre Part 8 Planning	Part 8 Q3 2024	Q4 2026
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***Update:***

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. The P.P.P. Project Team presented updates to the North West Area Councillors members on site scale, density, progress to date & next steps.

A public information session took place on 21 November 2023 for local residents with representatives from the Project Team & Area Office in attendance. The preferred scheme design was well received.

The April North Central Area Committee were notified that the P.P.P. Project Team would be initiating Part 8 planning.

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	<b>Mellowes Court, Finglas</b>	L.A. Housing	<b>50</b>	Proposal Feasibility Stage	Determine development options	TBC
<p><b>Update:</b></p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							
North West	D.C.C. P.P.P. Bundle 4	<b>Wellmount Road, Finglas</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>79</b>	Pre Planning & Stakeholder Engagement	Part 8 Q3 2024	Q4 2026
<p><b>Update:</b></p> <p>The site has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. The P.P.P. Project Team commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy.</p> <p>The P.P.P. Project Team has presented updates to the North West Area Councillors members on site scale, density &amp; design development. It is important to note that the number of units set out above remains indicative until detailed design has concluded. The tenure mix for the site will be social housing.</p> <p>Some key site-specific technical surveys have commenced for this site listed below.</p> <ul style="list-style-type: none"> <li>• Landscape Survey for the Z9 zoning public open space</li> <li>• Ecology – Winter Bird Survey</li> </ul> <p>A public information session took place on 21 November 2023 for local residents with representatives from the Project Team &amp; Area Office in attendance. The feedback from the community on the proposed development and the future public open space requirements is being considered and reviewed by the Design Team. The lodgement of Part 8 planning for this development is scheduled for Q2 2024.</p>							

### Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Clúid)  (Depot Site)	<b>Gulistan Terrace, D6</b>	L.A. Housing	<b>60 approx.</b>	Design development and financial assessment	Lodge Planning	2026

**Update:**

This development will also deliver 50% Cost Rental, approx. 60 units. Engagement with H.S.E. and A.H.B. design team has commenced

South Central	D.C.C. P.P.P. Bundle 4	<b>Basin View, D.8</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>171</b>	Pre Planning & Stakeholder Engagement	Part 8 Q3 2024	Q4 2026
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**Update:**

The P.P.P. Project Team commenced early engagement with the Basin Street Residents Group, Cllrs, Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy. The Area Office has established monthly meetings with the Basin Residents Group along with the P.P.P. Project Team attending meetings with programme updates. These meetings serve a dual purpose in relation to day to day housing matters plus keeping the community at the centre of all key project designs, reports and feedback.

A public information session took place on 16 November 2023 for the residents of the complex with representatives from the Project Team & Area Office in attendance. The Project Team will take on board the feedback from the community and move forward to finalising the design in preparation for Pre Part 8 initiation in Q2 2024.

The final design will be presented to the Basin View Residents Group before Part 8 being initiated at South Central Area Committee.

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. P.P.P. Bundle 5	<b>Cherry Orchard Avenue, LAP Site 2, D.10</b>	<b>Social Housing P.P.P. Bundle 5</b>	<b>140-160</b>	Pre Planning & Stakeholder Engagement	Part 8 Q4 2024	Q4 2026
<p><b>Update:</b></p> <p>LAP Site 2 has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing P.P.P. Bundle 5. The P.P.P. Project Team has presented updates to the South Central Area Councillors members on site scale, density, design development &amp; programme. It is important to note that the number of units set out above remains indicative until detailed design has concluded.</p> <p>The Area Office is leading on the stakeholder engagement and are being supported by the P.P.P. Project Team.</p> <p>The overall proposal will senior citizen housing, social housing two storey homes, affordable homes, as part of the overall L.A.P. site strategy. The Neighbourhood Centre will be integrated with the senior citizen housing and will include ground floor retails units along with a new public open space.</p> <p>Some key site-specific technical surveys ongoing for this site that may impact the overall scheme design.</p> <ul style="list-style-type: none"> <li>• Ecology &amp; EU Flood Defence Office for the Blackditch River which runs diagonal underground through the site.</li> <li>• Landscape Survey for public open space</li> <li>• Ecology – Winter Bird Survey</li> </ul> <p>The Project Team &amp; Area Office will be arranging a public consultation event with the community in Q3 2024. The Cllrs will be notified by the Area Office when date, time &amp; venue is finalised.</p>							
South Central	D.C.C. (Depot Site)	<b>Davitt Road, D.12</b>	L.A. Housing	<b>70</b>		Determine development options and devise plan	TBC

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	Iveagh Trust A.H.B.	<b>Dolphin/S.C.R. Site</b>	C.A.L.F.	<b>22 approx.</b>	Feasibility and Design development complete Pre planning engagement underway	Lodge Planning	2025
<p><b>Update:</b></p> <p>Feasibility complete, community information meeting held, currently preparing for planning, site clearance and site investigations underway</p>							
South Central	D.C.C. (Depot Site) P.P.P. Bundle 4	<b>Forbes Lane, D.8</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>108</b>	Pre Part 8 Planning	Part 8 Q3 2024	Q4 2026
<p><b>Update:</b></p> <p>The Depot site has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. The P.P.P. Project Team has presented updates to the South Central Area Councillors on site scale, density, design development and programme.</p> <p>A public information session took place on 16 November 2023 for local residents with representatives from the Project Team &amp; Area Office in attendance. The next steps will be to initiate the Part 8 planning process and notify the South Central Area Committee.</p>							
			<b>TOTAL</b>	<b>2,179</b>			



Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Stage 2 funding application granted. Dept have requested review of overall design	Confirm final design with Dept.	2025
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2025
North West Stage 1	D.C.C.	Avila Park	L.A. Housing	3	Part 8 approved January 2022. Detailed design has started.	Detailed design	2025
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	New consultation has commenced however, there has been minimal response from tenants. Mediator in place to assist with issues on site	Part 8 application	T.B.C.
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design and costings completed to allow for 2 Bays.	Funding application to be submitted to Dept.	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design under review with Dept	Part 8	T.B.C.
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Funding approval received	Tender to be published early May 2024	2025
			<b>TOTAL</b>	<b>71</b>			

### Leasing

Summary 2024 Long Term Lease D.C.C. Direct Delivery	Units
Closed to date 2024	20
Overall Long Term Leasing Pipeline 2024	305
A.H.B. Leasing (Closed to date 2024)	0

**Vacant (Void) Property Refurbishments completed in 2024 (year to Date)**

<b>Total re-let in 2024 by Area</b>	Central	North Central	North West	South Central	South East	Total
House	8	14	19	32	1	74
Apartment	28	7	16	22	33	106
Senior Citizens	14	12	18	13	18	75
<b>Total</b>	<b>50</b>	<b>33</b>	<b>53</b>	<b>67</b>	<b>52</b>	<b>255</b>

Number of properties refurbished and in our allocations process awaiting re-letting: **225**

These properties can be divided into: Vacant Council Properties: **414** Acquisitions: **66**

Total Number of units re-let or awaiting re-letting in 2024 (year to date): **480**

**Current Refurbishment of Voids underway**

<b>Status</b>	Central	North Central	North West	South Central	South East	Total
<b>Awaiting Vacant possession</b>	22	4	19	42	16	103
<b>With Contractors</b>	61	25	48	57	28	219
<b>Direct Labour</b>	31	14	44	42	14	145
<b>Total</b>	<b>114</b>	<b>43</b>	<b>111</b>	<b>141</b>	<b>58</b>	<b>467</b>

## **Buy and Renew Scheme: Derelict/Vacant properties 2024**

Status of properties (47) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

<b>Property</b>	<b>Position</b>
<b>11 Annamoe Terrace, Dublin 7.</b>	Refurbishment complete property let.
<b>146 Bunting Road, Dublin 12.</b>	Recently Acquired
<b>146A Bunting Road, Dublin 12.</b>	Recently Acquired
<b>239 Captain's Road, Crumlin, Dublin 12.</b>	Recently Acquired
<b>1 Cherry Orchard Grove, Dublin 10.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>13 Claddagh Green, Ballyfermot, Dublin 10.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>66 Clonliffe Road, Drumcondra, Dublin 3</b>	Appoint design team.
<b>27A Clune Road, Finglas, Dublin 11.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>29A Clune Road, Finglas, Dublin 11.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>19 Connaught Street, Dublin 7.</b>	Architect appointed & Part 8 granted.
<b>21 Connaught Street, Dublin 7.</b>	Architect appointed & Part 8 granted.
<b>6 Creighton Street, Dublin 2.</b>	Appoint Design Team.
<b>15 Cromwellsfort Road, Dublin 12.</b>	Appoint Design team.
<b>17 Cromwellsfort Road, Dublin 12.</b>	Appoint Design team.
<b>8 Ferguson Road, Dublin 9.</b>	Appoint Design Team.
<b>10 Ferguson Road, Dublin 9.</b>	Appoint Design Team.
<b>12 Ferguson Road, Dublin 9.</b>	Refurbishment in Progress.
<b>142 Harolds Cross Road, Dublin 6W.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>144 Harolds Cross Road, Dublin 6W.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>109 Landen Road, Ballyfermot, Dublin 10.</b>	Contractor Appointed. Estimated completion Q1 2024.
<b>197 Larkhill Road, Dublin 9.</b>	Contractor Appointed. Estimated completion Q1 2024. Q2024.

<b>201 Larkhill Road, Dublin 9.</b>	Recently Acquired
<b>56 Marigold Grove, Darndale, Dublin 17.</b>	Recently Acquired
<b>66 Montpelier Hill, Stoneybatter, Dublin 7.</b>	Contractor Appointed. Estimated completion Q1 2024.
<b>1 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>2 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>5 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>6 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>7 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>10 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>11 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>15 Ratoath Drive, Finglas, Dublin 11.</b>	Recently Acquired
<b>15A Ratoath Drive, Finglas, Dublin 11.</b>	Recently Acquired
<b>15B Ratoath Drive, Finglas, Dublin 11.</b>	Recently Acquired
<b>11 Rutland Street Lower, Dublin 11.</b>	Recently Acquired
<b>68B St. Brendan's Park, Coolock, Dublin 5.</b>	Refurbishment in progress.
<b>6 Terrace Place, Dublin 1.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>7 Terrace Place, Dublin 1.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>8 Terrace Place, Dublin 1.</b>	Architect appointed Q4 2023 - Awaiting draft design.
<b>1 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender. Part 8 Granted.
<b>2 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender. Part 8 Granted.
<b>3 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender. Part 8 Granted.
<b>4 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender. Part 8 Granted.
<b>5 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender. Part 8 Granted.
<b>6 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender. Part 8 Granted.

<b>7 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender. Part 8 Granted.
<b>8 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender. Part 8 Granted.

**Vacant residential property acquisitions:** We are currently negotiating the acquisition of 5 additional vacant residential properties under the buy and renew scheme. **Since this Buy and Renew scheme was introduced in 2018 and up to April 2024, D.C.C. have acquired 105 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 50 properties to use in the City, with a further 55 currently under refurbishment.** The Housing Department vacant housing register has recorded **1247** residential properties by accessing data from the CSO, Geo-directory, Vacanhomes.ie and internal databases. Dublin City Council, Housing Development has undertaken **1047** site inspections with a further **228** inspections scheduled and **99** title searches currently in progress. The City Council has implemented the Croí Conaithe scheme (November 2022 and revised August 2023) which allows for a grant of €50,000 to be made available to applicants to return a long-term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €70,000 if the property is derelict. There are specific terms and conditions attached to the scheme which needs to be monitored into the future. The City Council has to date received **421** applications, which are currently being processed. The City Council continues to administer the RLS and enhanced RLS schemes and to date has received 48 applications for same. 42 number applications are for residential properties (RLS scheme) and 6 are for commercial properties (enhanced RLS scheme).

These applications have the potential for the delivery of a total number of 48 residential units.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	<b>O 'Devaney Gardens Phase 1 &amp; 2, 3</b>	Affordable Housing Fund	<b>233</b>	Commencement of Enabling Works	Completion of Enabling Works	2026
North Central	D.C.C./A.H.B.	<b>Belmayne</b>	TBC	<b>500</b>	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 1 &amp; 2</b>	Affordable Housing Fund	<b>86</b>	Planning	Planning Decision	2025
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 3</b>	Affordable Housing Fund	<b>43</b>	Planning	Planning Decision	2026
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 4</b>	Affordable Housing Fund	<b>43</b>	Planning	Planning Decision	2027
North West	D.C.C.	<b>Sillogue-Site 12</b>	Affordable Housing Fund	<b>101</b>	Part 8 being prepared	Part 8	2025
<p><b>Updates:</b></p> <p>LAP 12 + Sillogue Road, LA Affordable Housing Scheme</p> <p>101 houses – 66 3bed &amp; 35 2bed</p> <ol style="list-style-type: none"> <li>1. Part VIII: Q4 2022</li> <li>2. Procure design and build: Q2 2023</li> <li>3. Detailed design: Q3 and Q4 2023</li> <li>4. Construction: 2024 -2025</li> </ol>							
North West	D.C.C.	<b>Balbutcher – Site 14</b>	Affordable Housing Fund	<b>126</b>	Part 8 being prepared	Part 8	2025
<p><b>Updates:</b></p> <p>Finalising density requirements with Planning before proceeding to Part VIII Application.</p>							

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	O Cualann	<b>Ballymun-Site 21 (Poppintree Neighbourhood Centre)</b>	Private Co-Op	<b>12</b>	Works commenced	Completion of Scheme.	Q4 2024
North West	O Cualann & Tuath Housing	<b>Ballymun-Site 25 Parkview</b>	Private Co-Op	<b>44 (76 units on site – 32 Senior Citizens' and 44 Affordable Purchase)</b>	Planning decision appealed – decision on appeal pending & expected Q1 2024	Planning Permission granted	2025 for S. C. units T. B. C. for Affordable.
South East	D.C.C./A.H.B.	<b>Poolbeg S.D.Z. Phase 1</b>	T.B.C.	<b>100</b>	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	<b>Poolbeg S.D.Z. Phase 2</b>	T.B.C.	<b>250</b>			2026
South Central	D.C.C.	<b>Cherry Orchard – Phase 2</b>	Affordable Housing Fund	<b>168</b>	Design Team appointed	Part 10 Application	2029
			<b>TOTAL</b>	<b>1,706</b>			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Respond)	<b>Rathborne Wharf, Dublin 15</b>	C.R.E.L.	<b>399</b>	Funding approval in principle granted	To commence on site	2026/2027
North Central	L.D.A.	<b>Cromcastle underpass site</b>	Affordable Housing Fund + L.A. Housing	<b>133 (146 units in total)</b>	Public Consultation is concluded. Planning Design	Planning Application was notified November 2023 by S179a Route	2026
North Central	A.H.B. (Respond)	<b>Griffin Hall, Hole in the Wall Road, D.13</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>89</b>	On Site	Completion of Scheme	Q1 2026
North Central	A.H.B. (Respond)	<b>Griffin Court, Hole in Wall Road, D.13 (Phase 1)</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>64</b>	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 1 &amp; 2</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>170</b>	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 3</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>85</b>	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 4</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>85</b>	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	<b>Parkside Phase 1</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>73</b>	On site	Completion of Scheme	Q4 2024
North West	A.H.B. (Tuath)	<b>Coultry Road – Main Street, Ballymun, (Site 6), D.11</b>	C.A.L.F.	<b>279</b>	Feasibility & Design	Financial Approval	2026



Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Clúid)	Gulistan	Cost Rental Equity Loan (C.R.E.L.)	60	Design Development and site assessment	Lodge Planning	2026
South Central	L.D.A.	Bluebell	Affordable Housing Fund + L.A. Housing	270	Stage 1a design	Design Team	T.B.C.
South Central	L.D.A.	Cherry Orchard-Parkwest Phase 1	Affordable Housing Fund + L.A. Housing	547 (708 units in total)	Planning Design. Public Consultation is ongoing	Planning Application to An Bord Pleanala lodged in December 2023	Q4 2029
South Central	L.D.A.	Cherry Orchard/Parkwest Phase 3	Affordable Housing Fund + L.A. Housing	203 (254 units in total)	Master planning in progress	Planning submission. Programme pending	Q4 2029
South Central	A.H.B. (Circle)	Coruba House, Crumlin	Cost Rental Equity Loan (C.R.E.L.)	75	Planning Approved	Funding Application	T.B.C.
South Central	L.D.A.	Donore Avenue (St. Teresa's)	Affordable Housing Fund + L.A. Housing	389 (543 units in total)	A planning grant was received from An Bord Pleanala in Sept.2023. Detailed design and site investigation works are in progress.	Tender Stage	2027
<p><b>Update:</b></p> <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'.</p> <p>72% of the homes provided will be for Cost Rental housing.</p> <p>The breakdown of cost rental homes include: Studio, One-bed homes, Two-bed homes, Three-bed homes</p> <p>A Part 10 planning application was lodged in Q4 2022 and was granted planning in September 2023</p>							

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Emmet Road	H.F.A. & A.H.F. (Affordable Housing fund)	441	Detailed design	Tender Stage	2027 - 2028
<p><b>Update:</b></p> <ul style="list-style-type: none"> <li>- This project will provide for the delivery of approximately 578 homes.</li> <li>- 76% of the homes provided will be for Cost Rental housing.</li> <li>- The breakdown of cost rental homes include: Studio, One-bed homes, Two-bed homes, Three-bed homes</li> <li>- A Part 10 planning application was granted on 6th July 2023</li> <li>- New design team appointed and detailed design commenced</li> <li>- Please note that this project is also recorded in this document under 'Regeneration Projects in Development'</li> </ul>							
			<b>TOTAL</b>	<b>3,362</b>			

# Tenants in Situ Acquisitions

2023 DEPT. TARGET 400 ACQUISITIONS

**DCC Acquisitions 2023 = 355 closed**

**Tenant in Situ - 235 completed in 2023**

**Vacant Acquisitions - 120 complete in 2023**

## **DCC Acquisition with Tenants remaining in Situ 2024**

Stage		No of properties
1	Initial Contact & Tenant checks	38
2	Property inspection	35
3	Valuation and offer	35
4	Sale agreed - Conveyancing Legals	149
	<b>Total</b>	<b>257</b>
	<b>Acquisitions Complete</b>	<b>79</b>

## **DCC Acquisition of Vacant properties 2024**

Stage		No of properties
1	Property inspection	31
2	Valuation and offer	27
3	Sale agreed - Conveyancing Legals	51
	<b>Total</b>	<b>109</b>
	<b>Acquisitions Complete</b>	<b>25</b>

# Adaptive Reuse:

Creation of new homes through the refurbishment of commercial property

Property	No. Apartments (Units)	Status
<i>Funding Approved</i>	<b>29</b>	
<b>371-373 North Circular Road, D7</b>	<b>4</b>	Funding approved Acquisition in progress
<b>114-116 Capel Street, D1</b>	<b>4</b>	Funding approved Acquisition in progress
<b>14-15 Fitzwilliam Quay, D4</b>	<b>15</b>	Funding approved Acquisition in progress
<b>38-39 Bolton Street, D1</b>	<b>6</b>	D.C.C. Owned Funding partially approved On hold pending resolution of situation involving partial occupation of property
<i>Funding Approval Pending</i>	<b>55</b>	
<b>Arran House</b>	<b>4</b>	D.C.C. Owned On hold pending creation of appropriate funding mechanism and decision regarding use
<b>Community Training Centre Building St. Laurence's Place East, D.3</b>	<b>12</b>	D.C.C. Owned, Feasibility for housing complete Funding approval pending Decision pending on proposed use of building
<b>3 No. Properties</b>	<b>39</b>	Feasibility study complete and proposal developed Pending funding approval from D.H.L.G.H. Details of properties not provided for commercial reasons
<i>Feasibility Assessment Underway</i>	<b>36</b>	
<b>Feasibility Assessment Stage 5 No. properties under assessment Includes 3 No. PMVT properties</b>	<b>36</b>	Feasibility Assessment involves viewing, procuring architect, development of design proposal, building condition survey, cost plan preparation, decision to proceed to acquire.
<b>Total</b>	<b>120</b>	

